

**Appendix A continued** - Local Transport Plan **2021/22** BCP Capital Programme  
**Highways Maintenance element:** sheet 2 of 2

Highway Maintenance Schemes	Funding Source		
	Total funding for scheme in 21/22 [£]	2021/22 LTP Funding [£]	Other funding sources [£]
<b>Structural Maintenance</b>			
Resurfacing Programme	1,400,000	1,400,000	
Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc)	1,200,000	1,000,000	200,000
Planned/ Pre-Patching (Neighbourhood Services)	200,000	200,000	
Neighbourhood Services (Pothole investment)	500,000	100,000	400,000
Footways (resurfacing & footway slurry)	150,000	150,000	
Special Drainage	140,000	140,000	
Surveys & software	80,000	80,000	
Maintenance Programme Management Fees	80,000	80,000	
Challenge Fund schemes	3,165,000	0	3,165,000
<b>Sub-total combined</b>	<b>6,915,000</b>	<b>3,150,000</b>	<b>3,765,000</b>
<b>Bridge &amp; Structures Maintenance</b>			
Bridge Maintenance	860,000	400,000	460,000
Principal Inspection	100,000	100,000	
<b>Sub-total combined</b>	<b>960,000</b>	<b>500,000</b>	<b>460,000</b>
<b>Street Lighting Maintenance</b>			
Street Lighting Maintenance	400,000	320,000	80,000
Street Lighting Investment	540,000		540,000
<b>Sub-total combined</b>	<b>940,000</b>	<b>320,000</b>	<b>620,000</b>
<b>Signals &amp; Sensor Maintenance</b>			
UTMC	320,000	320,000	
<b>Sub-total combined</b>	<b>320,000</b>	<b>320,000</b>	<b>0</b>
<b>Total for maintenance combined</b>	<b>9,135,000</b>	<b>4,290,000</b>	<b>4,845,000</b>